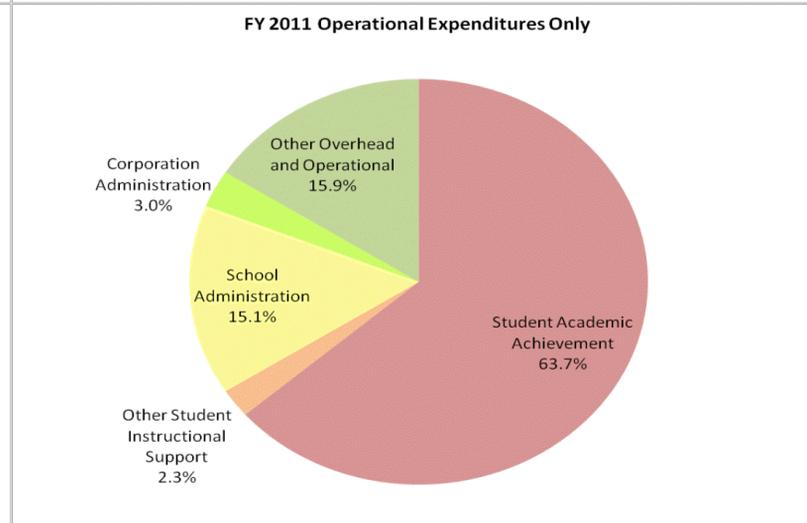
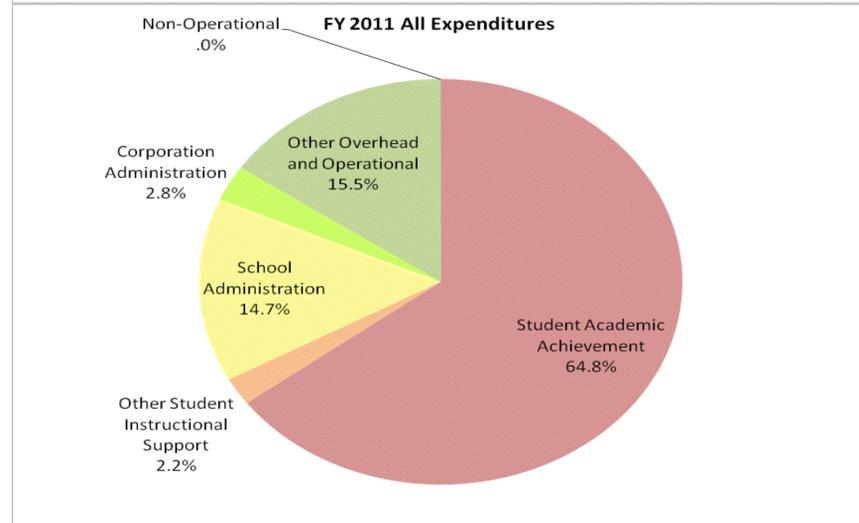
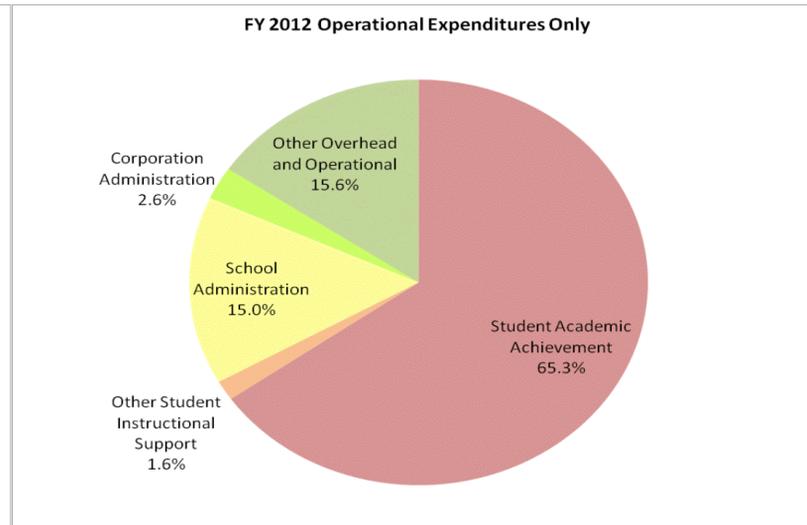
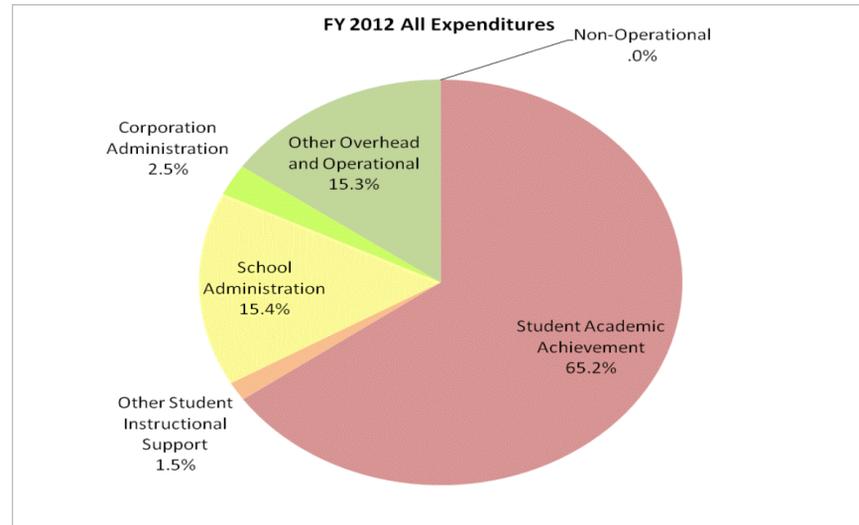


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rural Community Schools Inc (9465)**

Rural Community Schools Inc (9465)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$627,803	69.6%	\$547,463	56.5%	\$721,975	64.8%	\$759,719	65.2%
Student Instructional Support	\$154,152	17.1%	\$217,387	22.4%	\$187,761	16.9%	\$197,438	17.0%
Overhead and Operational	\$116,502	12.9%	\$194,953	20.1%	\$203,707	18.3%	\$207,268	17.8%
Nonoperational	\$3,957	.4%	\$9,768	1.0%	\$360	.0%	\$223	.0%
Grand Total	\$902,414		\$969,570		\$1,113,802		\$1,164,648	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	86.7%	78.9%	81.7%	82.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rural Community Schools Inc (9465)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$6,912	\$28,042	\$32,508	\$33,007	378%	18%	2%
	11100 Regular Programs; Elementary	\$398,872	\$483,347	\$651,713	\$673,505	69%	39%	3%
	11910 Other Regular Programs; Competency Testing	\$0	\$925	\$1,850	\$5,350		478%	189%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$750	\$0	\$0		-100%	
	12320 Physical Impairment; Multiple Disabilities	\$0	\$8,416	\$0	\$0		-100%	
	12610 Learning Disability	\$45,815	\$17,479	\$30,880	\$34,527	-25%	98%	12%
	12900 Other Special Programs	\$3,941	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$2,501	\$1,436	\$0	\$698	-72%	-51%	
	16200 Preventive Remediation	\$612	\$0	\$0	\$762	24%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$104	\$134			29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,587	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$75	\$6,873	\$4,651	\$6,386	> 500%	-7%	37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$102	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$7,672	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$121	\$196	\$167	\$1,082	> 500%	453%	> 500%
	22360 Instruction, Related Technology; Network Support	\$6,079	\$0	\$0	\$4,269	-30%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$29,243	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$24,008	\$0	\$0	\$0			
Student Academic Achievement Total		\$533,437	\$547,463	\$721,975	\$759,719	42%	39%	5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$10,790	\$5,363			-50%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$11,131	\$9,246			-17%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$2,551	\$2,969			16%
	24100 Office of The Principal	\$129,494	\$217,387	\$163,289	\$179,861	39%	-17%	10%
Student Instructional Support Total		\$129,494	\$217,387	\$187,761	\$197,438	52%	-9%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$30,255	\$2,600	\$0	\$324	-99%	-88%	
	23160 Board of Education; Promotion Expenses	\$2,337	\$483	\$3,335	\$1,134	-51%	135%	-66%
	23190 Board of Education; Other Governing Body Services	\$19,395	\$26,733	\$22,256	\$21,378	10%	-20%	-4%
	25130 Fiscal Services; Budgeting	\$760	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$2,751	\$39,776	\$3,484	\$3,431	25%	-91%	-2%
	25160 Fiscal Services; Financial Accounting	\$250	\$3,350	\$649	\$1,737	> 500%	-48%	168%
	25170 Fiscal Services; Internal Auditing	\$1,337	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$627	\$1,737	\$937		49%	-46%
	25195 Other Fiscal Services; Bank Account Service Charge	\$95	\$49	\$14	\$14	-86%	-72%	0%
	25940 Settlements	\$0	\$10,313	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$51,755	\$66,938	\$107,444	\$100,274	94%	50%	-7%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$18,013	\$26,534			47%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$17,286	\$0	\$0		-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$630	\$0			-100%
	31300 Food Services Operations; Food Delivery	\$259	\$1,427	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$6,888	\$25,371	\$46,146	\$51,506	> 500%	103%	12%
	31900 Other Food Services	\$420	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$116,502	\$194,953	\$203,707	\$207,268	78%	6%	2%
Nonoperational								
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$6,769	\$1	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$3,957	\$1,404	\$0	\$216	-95%	-85%	
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$1,594	\$359	\$7		-100%	-98%
Nonoperational Total		\$3,957	\$9,768	\$360	\$223	-94%	-98%	-38%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$4,295	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$36,971	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$73,055	\$0	\$0	\$0			

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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26496 2007 Account Code - Unemployment Compensation	\$4,703	\$0	\$0	\$0			
Prorated By Fund Total		\$119,024	\$0	\$0	\$0			